

## **STAFF REPORT**

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**DATE:** August 28, 2023  
**TO:** Sacramento Regional Transit Board of Directors  
**FROM:** Laura Ham, VP, Planning and Engineering  
**SUBJ:** APPROVE TRANSFER OF PROJECT FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR BETWEEN ALREADY APPROVED PROJECTS

### RECOMMENDATION

Adopt the Attached Resolution.

### RESULT OF RECOMMENDED ACTION

This action will correct the State of Good Repair (SGR) allocation amounts incorrectly stated on SacRT's Resolution No. 2022-08-096 Exhibit A.

This action will also approve the transfer of funding between FY20, FY21, FY22, and FY23 SGR projects as described in FY24 Exhibit A.

### FISCAL IMPACT

This correction will reduce the BMF1 CNG Fueling Facility Upgrades project by \$24,953 to match the approved SGR allocation. This correction changes the approved SGR allocation for the BMF1 CNG Fueling Facility Upgrades project from \$839,721 to \$814,768.

This correction will increase the Watt Ave./I-80 Elevator Replacement project by \$10,000 to match the approved SGR allocation. This correction changes approved SGR allocation for the Watt Ave./I-80 Elevator Replacement project from \$880,000 to \$890,000.

Funding in the amount of \$719,687 will be transferred from six projects that have been completed and had project savings to the new Blue Line Station Conversion project.

### DISCUSSION

The Roadway Repair and Accountability Act of 2017 (SB1) was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF), which is assessed when vehicles are renewed as of January 1, 2018. At the time SB1 was passed, the TIF was anticipated to raise an average of \$1.6 Billion per year. Of this

amount, approximately \$105 Million per year was earmarked to bolster State Transit Assistance (STA) funding, to be used specifically for SGR projects.

The FY20 SGR allocation was reduced by \$14,953 in November 2019. SacRT's Resolution No. 2022-08-096 Exhibit A did not account for the reduction and overstated the actual available SGR funds, which caused the BMF1 CNG Fueling Facility Upgrades project to be overstated by \$14,953. In addition, \$10,000 was incorrectly added to the BMF1 CNG Fueling Facility Upgrades project, which caused the Watt Ave./I-80 Elevator Replacement project to be understated by \$10,000.

The Bidwell Instrument House, 1225 R St. Roof Replacement and Watt/I-80 Elevator projects have been completed and have remaining budget in the amounts of \$46,134, \$17,417, and \$8,765 respectively. The Light Rail Crossing Enhancement and the CNG Tank Replacement projects will not expend all of the SGR funds allocated to these projects; therefore, savings of \$274,863 and \$222,713 respectively, will be transferred to the Blue Line Station Conversion project. The Operations Control Center project has \$149,795 in unspent funds. The aggregate project surplus amounts of \$719,687 will be transferred to the Blue Line Station Conversion project. The Blue Line Station Conversion project is an eligible SB1 SGR project.

The Sacramento Area Council of Governments (SACOG) requires SacRT to provide a Board Resolution authorizing the transfer of project funding. Staff recommends that the Board approve the attached resolution, correcting the SGR approved allocations for the BMF1 CNG Fueling Facility Upgrade project and the Watt Ave./I-80 Elevator Replacement project, and transferring SB1 SGR project savings to the Blue Line Light Rail Station Conversion project.

RESOLUTION NO. 2023-08-078

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 28, 2023

**APPROVE TRANSFER OF PROJECT FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR BETWEEN ALREADY APPROVED PROJECTS**

WHEREAS, the statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations.

WHEREAS, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the State of Good Repair (SGR).

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies).

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board authorizes the correction of SGR approved allocations and transfer of SGR project savings as described in Exhibit A.

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PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: \_\_\_\_\_  
Tabetha Smith, Assistant Secretary

FY24 Exhibit A  
 August 2023  
 SacRT State of Good Repair  
 Project Allocation Corrections

Project Number	Project Name	SGR Fiscal Yr	SacRT Resolution 2022-08-096			Corrected SGR Allocation Amount		
			99313	99314	Total	99313	99314	Total
B144	BMF1 CNG Fueling Facility Upgrades	19-20	\$ 839,721		\$ 839,721	\$ 814,768		\$ 814,768
R347	Watt Ave./I-80 Elevator Replacement	19-20	\$ 33,839	\$ 846,161	\$ 880,000	\$ 83,131	\$ 806,869	\$ 890,000

FY24 Exhibit A  
 August 2023  
 SacRT State of Good Repair  
 Project Savings Transfers

Project Number	Project Name	SGR Fiscal Yr	Approved SGR Allocation Amount			REVISED SGR Allocation Amount			Re-Allocate to Blue Line Conversion
			99313	99314	Total	99313	99314	Total	
R347	Watt Ave./I-80 Elevator Replacement	19-20	\$ 83,131	\$ 806,869	\$ 890,000	\$ 83,131	\$ 798,104	\$ 881,235	\$ 8,765
R364	Bidwell Instrument House	19-20	\$ 271,234		\$ 271,234	\$ 225,100		\$ 225,100	\$ 46,134
F029	1225 R St Roof Replacement	19-20	\$ 369,981		\$ 369,981	\$ 352,564		\$ 352,564	\$ 17,417
F031	Operations Control Center	20-21	\$ 133,410	\$ 62,292	\$ 195,702	\$ 30,530	\$ 15,377	\$ 45,907	\$ 149,795
R010	Light Rail Crossing Enhancement	21-22		\$ 500,000	\$ 500,000		\$ 225,137	\$ 225,137	\$ 274,863
B173	Re-Tank and Replacement CNG Buses	22-23	\$ 2,353,931	\$ 940,489	\$ 3,294,420	\$ 2,353,931	\$ 717,776	\$ 3,071,707	\$ 222,713
<b>Total Project SGR Savings</b>									<b>\$ 719,687</b>
R381	Blue Line Station Conversions	19-20	\$ -	\$ -	\$ -		\$ 8,765	\$ 8,765	
R381	Blue Line Station Conversions	19-20	\$ -	\$ -	\$ -	\$ 46,134		\$ 46,134	
R381	Blue Line Station Conversions	20-21	\$ -	\$ -	\$ -	\$ 17,417		\$ 17,417	
R381	Blue Line Station Conversions	20-21	\$ -	\$ -	\$ -	\$ 102,880	\$ 46,915	\$ 149,795	
R381	Blue Line Station Conversions	21-22	\$ -	\$ -	\$ -		\$ 274,863	\$ 274,863	
R381	Blue Line Station Conversions	22-23	\$ -	\$ -	\$ -	\$ -	\$ 222,713	\$ 222,713	
<b>Total SGR Savings Transferred</b>									<b>\$ 719,687</b>